

			FY 2001 Comparable	President's Budget Request	House Passed	Difference House / 2001 Comp.	Difference House / Pres. Request
250	Department of Labor						
300	Employment and Training Administration						
350	Training and Employment Services						
400	Grants to States:						
450	Adult Training, current year	D	238,000	900,000	238,000	0	-662,000
500	Advance from prior year	NA	(712,000)	(712,000)	(712,000)	0	0
550	FY03	D	712,000	0	712,000	0	+712,000
600	Adult Training		950,000	900,000	950,000	0	+50,000
650	Youth Training	D	1,127,965	1,000,965	1,353,065	+225,100	+352,100
700	Dislocated Worker Assistance, current year	D	377,540	1,383,040	840,040	+462,500	-543,000
750	Advance from prior year	NA	(1,060,000)	(1,060,000)	(1,060,000)	0	0
800	FY03	D	1,060,000	0	695,000	-365,000	+695,000
850	Dislocated Worker Assistance		1,437,540	1,383,040	1,535,040	+97,500	+152,000
900	Federally Administered Programs:						
950	Native Americans	D	55,000	55,000	55,000	0	0
1000	Migrant and Seasonal Farmworkers	D	76,770	76,770	77,270	+500	+500
1050	Job Corps						
1100	Operations	D	687,773	1,278,773	762,799	+75,026	-515,974
1150	Advance from prior year	NA	(591,000)	(591,000)	(591,000)	0	0
1200	FY03	D	591,000	0	591,000	0	+591,000
1250	Construction and Renovation	D	20,375	120,375	20,375	0	-100,000
1300	Advance from prior year	NA	(100,000)	(100,000)	(100,000)	0	0
1350	FY03	D	100,000	0	100,000	0	+100,000
1400	Subtotal: Job Corps, program level		1,399,148	1,399,148	1,474,174	+75,026	+75,026
1500	National Activities						
1550	Pilots, Demonstrations and Research	D	97,432	35,000	55,000	-42,432	+20,000
1600	Responsible Reintegration of Youthful Offenders	D	55,000	0	55,000	0	+55,000
1650	Evaluation	D	9,098	9,098	9,098	0	0
1750	Incumbent Workers	D	0	0	0	0	0

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1800	Safe Schools/Healthy Students	D	0	0	0	0	0
1850	Youth Opportunity Grants	D	250,000	250,000	0	-250,000	-250,000
1900	Other	D	15,000	15,000	15,000	0	0
1950	Subtotal: National Activities		426,530	309,098	134,098	-292,432	-175,000
2100	Subtotal: Federal Activities		1,957,448	1,840,016	1,740,542	-216,906	-99,474
2150	Current Year FY02		1,266,448	1,840,016	1,049,542	-216,906	-790,474
2200	FY03		691,000	0	691,000	0	+691,000
2250	Total: Workforce Investment Act		5,472,953	5,124,021	5,578,647	+105,694	+454,626
2300	Current Year FY02		3,009,953	5,124,021	3,480,647	+470,694	-1,643,374
2350	FY03		2,463,000	0	2,098,000	-365,000	+2,098,000
2400	Women in Apprenticeship	D	1,000	1,000	1,000	0	0
2450	Skill Standards	D	3,500	3,500	3,500	0	0
2500	Subtotal: National Activities, TES		431,030	313,598	138,598	-292,432	-175,000
2700	Subtotal: Training and Employment Services		5,477,453	5,128,521	5,583,147	+105,694	+454,626
2750	Current Year FY02		3,014,453	5,128,521	3,485,147	+470,694	-1,643,374
2800	FY03		2,463,000	0	2,098,000	-365,000	+2,098,000
2850	Community Serv. Employment Older Americans	D	440,200	440,200	440,200	0	0
2950	Federal Unemployment Benefits and Allowances						
3000	Trade Adjustment	M	342,400	0	0	-342,400	0
3050	NAFTA Activities	M	64,150	11,000	11,000	-53,150	0
3075	Legislative Proposal (NAFTA/TAA)	M	0	404,650	404,650	+404,650	0
3100	Total		406,550	415,650	415,650	+9,100	0
3150	State Unemployment Insurance and Employment						
3200	Service Operations						
3250	Unemployment Compensation						
3300	State Operations	TF	2,357,295	2,403,923	2,403,923	+46,628	0
3350	National Activities	TF	10,000	10,000	10,000	0	0

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3400	Subtotal: Unemployment Comp. Trust Funds		2,367,295	2,413,923	2,413,923	+46,628	0
3550	Employment Service						
3600	Allotments to States						
3650	Federal Funds	D	23,452	23,452	23,452	0	0
3700	Trust Funds	TF	773,283	773,283	773,283	0	0
3750	Subtotal		796,735	796,735	796,735	0	0
3850	ES National Activities	TF	49,680	49,680	49,680	0	0
3900	Subtotal: Employment Service		846,415	846,415	846,415	0	0
3950	Federal Funds		23,452	23,452	23,452	0	0
4000	Trust Funds		822,963	822,963	822,963	0	0
4050	One Stop Career Centers/Labor Market Information	D	150,000	134,000	120,000	-30,000	-14,000
4100	Work Incentives Grants	D	20,000	20,000	20,000	0	0
4150	Total State UI and ES		3,383,710	3,414,338	3,400,338	16,628	-14,000
4200	Federal Funds		193,452	177,452	163,452	-30,000	-14,000
4250	Trust Funds		3,190,258	3,236,886	3,236,886	46,628	0
4400	Advances to the UI and Other Trust Funds¹	M	435,000	464,000	464,000	+29,000	0
4425	¹ Two year availability						
4450	Program Administration						
4500	Adult Employment and Training	D	32,911	34,010	34,184	+1,273	+174
4550	Trust Funds	TF	2,797	2,887	2,887	+90	0
4600	Youth Employment and Training	D	37,011	37,557	37,743	+732	+186
4650	Employment Security	D	4,974	5,789	6,030	+1,056	+241
4700	Trust Funds	TF	44,351	44,216	44,216	-135	0
4750	Apprenticeship Services	D	21,069	21,367	21,474	+405	+107
4800	Executive Direction	D	7,960	7,945	7,991	+31	+46
4850	Trust Funds	TF	1,359	1,404	1,404	+45	0

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4900	Welfare to Work	D	6,431	5,903	5,934	-497	+31
4950	Subtotal: Program Administration		158,863	161,078	161,863	+3,000	+785
5000	Federal Funds		110,356	112,571	113,356	+3,000	+785
5050	Trust Funds		48,507	48,507	48,507	0	0
5100	Total: Employment and Training Administration		10,301,776	10,023,787	10,465,198	+163,422	+441,411
5250	Federal Funds		7,063,011	6,738,394	7,179,805	+116,794	+441,411
5300	Current Year		4,600,011	6,738,394	5,081,805	+481,794	-1,656,589
5350	FY03		2,463,000	0	2,098,000	-365,000	+2,098,000
5400	Trust Funds		3,238,765	3,285,393	3,285,393	+46,628	0
5600	Pension and Welfare Benefits Adm. -- S&E						
5700	Enforcement and Compliance	D	83,453	84,640	85,525	+2,072	+885
5750	Policy, Regulation and Public Service	D	20,205	19,234	20,205	0	+971
5800	Program Oversight	D	3,975	4,114	4,136	+161	+22
5850	Subtotal: PWBA		107,633	107,988	109,866	+2,233	+1,878
5900	Pension Benefit Guaranty Corporation						
5950	Program Adm. subject to limitation (TF)	TF	11,652	11,652	11,690	+38	+38
6000	Termination services not subject to limitation (NA)	NA	(178,924)	(178,924)	(178,924)	0	0
6025	Subtotal: PBGC new BA		11,652	11,652	11,690	+38	+38
6050	Subtotal: PBGC (Program level)		(190,576)	(190,576)	(190,614)	(+38)	(+38)
6100	Employment Standards Administration S&E						
6150	Salaries and Expenses						
6200	Enforcement of Wage and Hour Standards	D	152,369	152,569	153,862	+1,493	+1,293
6250	Office of Labor-Management Standards	D	30,492	30,632	32,769	+2,277	+2,137
6300	Federal Contractor EEO Standards Enforcement	D	76,148	76,308	76,979	+831	+671
6350	Federal Programs for Workers' Compensation	D	88,687	90,098	90,846	+2,159	+748
6375	FECA Fees	D	0	-80,281	0	0	+80,281
6400	Trust Funds	TF	1,981	1,981	1,981	0	0
6450	Program Direction and Support	D	13,039	13,127	13,194	+155	+67
6500	Total: ESA S&E		362,716	284,434	369,631	+6,915	+85,197

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6550	Federal Funds		360,735	282,453	367,650	+6,915	+85,197
6600	Trust Funds		1,981	1,981	1,981	0	0
6650	Special Benefits						
6700	Federal employees compensation benefits	M	53,000	118,000	118,000	+65,000	0
6750	Longshore and harbor workers' benefits	M	3,000	3,000	3,000	0	0
6800	Total: Special Benefits		56,000	121,000	121,000	+65,000	0
6810	Energy Employees Occupational Illness Compensation						
6820	Fund						
6830	Program Benefits	NA	(358,000)	(597,000)	(597,000)	+239,000	0
6840	Administrative Expenses ¹	M	60,328	136,000	136,000	+75,672	0
6845	Total: Energy Employees Occupational Illness Compensation Fund		60,328	136,000	136,000	+75,672	0
6850	Black Lung Disability Trust Fund						
6900	Benefit payments and interest on advances	M	975,343	981,283	981,283	+5,940	0
6950	Employment Standards Adm. S&E	M	30,293	31,443	31,558	+1,265	+115
7000	Departmental Management S&E	M	21,590	22,590	22,590	+1,000	0
7050	Departmental Management, Inspector General	M	318	328	328	+10	0
7100	Subtotal: Black Lung Disability		1,027,544	1,035,644	1,035,759	+8,215	+115
7150	Treasury Adm. Costs	M	356	356	356	0	0
7250	Total: Black Lung Disability Trust Fund		1,027,900	1,036,000	1,036,115	+8,215	+115
7300	Total: Employment Standards Administration		1,506,944	1,577,434	1,662,746	+155,802	+85,312
7350	Federal Funds		1,504,963	1,575,453	1,660,765	+155,802	+85,312
7400	Trust Funds		1,981	1,981	1,981	0	0

¹ \$10,000,000 transferred from ESA to CDC, Occupational Safety and Health

7450	Occupational Safety and Health Administration S&E						
7500	Salaries and Expenses						
7550	Safety and Health Standards	D	15,069	13,875	13,931	-1,138	+56
7600	Federal Enforcement	D	151,836	154,816	157,788	+5,952	+2,972
7650	State Programs	D	88,369	88,119	88,694	+325	+575

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7700	Technical Support	D	20,189	19,562	20,251	+62	+689
7750	Compliance Assistance						
7800	Federal Assistance	D	56,255	57,180	57,393	+1,138	+213
7850	State Consultation Grants	D	48,834	48,834	50,199	+1,365	+1,365
7875	Training Grants	D	11,175	8,175	11,175	0	+3,000
7900	Subtotal: Compliance Assistance	D	116,264	114,189	118,767	+2,503	+4,578
7950	Safety and Health Statistics	D	25,597	26,257	26,595	+998	+338
8000	Executive Direction and Administration	D	8,562	9,017	9,281	+719	+264
8050	Total: OSHA		425,886	425,835	435,307	+9,421	+9,472
8100	Mine Safety and Health Administration						
8150	Salaries and Expenses						
8200	Coal Enforcement	D	114,505	110,915	113,449	-1,056	+2,534
8250	Metal/Non-Metal Enforcement	D	55,117	60,424	61,773	+6,656	+1,349
8300	Standards Development	D	1,760	2,304	2,357	+597	+53
8350	Assessments	D	4,265	4,701	4,807	+542	+106
8400	Educational Policy and Development	D	31,455	27,984	28,585	-2,870	+601
8450	Technical Support	D	27,053	27,427	28,025	+972	+598
8500	Program Administration	D	12,151	12,551	12,729	+578	+178
8550	Total: MSHA		246,306	246,306	251,725	+5,419	+5,419
8600	Bureau of Labor Statistics						
8650	Salaries and Expenses						
8700	Employment and Unemployment Statistics	D	142,313	146,796	147,038	+4,725	+242
8750	Labor Market Information (Trust Funds)	TF	67,257	69,132	69,132	+1,875	0
8800	Prices and Cost of Living	D	135,136	149,264	149,801	+14,665	+537
8850	Compensation and Working Conditions	D	71,076	74,126	74,390	+3,314	+264
8900	Productivity and Technology	D	9,164	9,599	9,621	+457	+22
8950	Economic Growth and Employment Projections	D	0	0	0	0	0
9000	Executive Direction and Staff Services	D	25,941	27,083	27,126	+1,185	+43
9100	Total: Bureau of Labor Statistics		450,887	476,000	477,108	+26,221	+1,108
9150	Federal Funds		383,630	406,868	407,976	+24,346	+1,108

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9200	Trust Funds		67,257	69,132	69,132	+1,875	0
9250	Departmental Management						
9300	Salaries and Expenses						
9350	Executive Direction	D	26,303	26,502	26,672	+369	+170
9400	Departmental IT Crosscut	D	37,000	80,000	51,708	+14,708	-28,292
9450	Legal Services	D	74,384	74,657	79,914	+5,530	+5,257
9500	Trust Funds	TF	310	310	310	0	0
9550	International Labor Affairs	D	147,982	71,588	147,982	0	+76,394
9600	Administration and Management	D	24,732	29,732	29,833	+5,101	+101
9650	Adjudication	D	24,688	24,688	25,009	+321	+321
9700	Women's Bureau	D	10,186	10,186	10,251	+65	+65
9800	Civil Rights Activities	D	5,839	5,839	5,887	+48	+48
9850	Chief Financial Officer	D	5,963	6,263	6,312	+349	+49
9900	Disability Policy	D	0	0	0	0	0
9950	Total: Salaries and Expenses		357,387	329,765	383,878	+26,491	+54,113
10000	Federal Funds		357,077	329,455	383,568	+26,491	+54,113
10050	Trust Funds		310	310	310	0	0
10060	Office of Disability Employment Policy						
10070	Office of Disability Employment Policy	D	20,413	40,623	30,413	+10,000	-10,210
10080	Task Force on Employment of Adults with Disabilities	D	2,556	2,640	2,640	+84	0
10090	Total: Office of Disability Employment Policy		22,969	43,263	33,053	+10,084	-10,210
10100	Veterans Employment and Training						
10150	State Administration						
10200	Disabled Veterans Outreach Program	TF	81,615	81,615	81,615	0	0
10250	Local Veterans Employment Program	TF	77,253	77,253	77,253	0	0
10300	Subtotal: State Administration		158,868	158,868	158,868	0	0
10350	Federal Administration	TF	27,988	28,035	28,035	+47	0
10400	Homeless Veterans Program	D	17,500	17,500	17,500	0	0
10450	Veterans Workforce Investment Programs	D	7,300	7,300	7,300	0	0
10500	Total: Veterans Employment and Training		211,656	211,703	211,703	+47	0

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10550	Federal Funds		24,800	24,800	24,800	0	0
10600	Trust Funds		186,856	186,903	186,903	+47	0
10650	Office of the Inspector General						
10700	Program Activities	D	43,111	45,114	45,114	+2,003	0
10750	Trust Funds	TF	4,770	4,951	4,951	+181	0
10800	Executive Direction and Management	D	6,802	7,068	7,068	+266	0
10850	Total: Office of the Inspector General		54,683	57,133	57,133	+2,450	0
10900	Federal funds		49,913	52,182	52,182	+2,269	0
10950	Trust funds		4,770	4,951	4,951	+181	0
10975	Working capital fund	D	0	0	0	0	0
11000	Total: Departmental Management		646,695	641,864	685,767	+39,072	+43,903
11050	Federal Funds		454,759	449,700	493,603	+38,844	+43,903
11100	Trust Funds		191,936	192,164	192,164	+228	0
11150	Total: Department of Labor		13,697,779	13,510,866	14,099,407	+401,628	+588,541
11300	Federal Funds		10,186,188	9,950,544	10,539,047	+352,859	+588,503
11350	Current Year		7,723,188	9,950,544	8,441,047	+717,859	-1,509,497
11400	FY03		2,463,000	0	2,098,000	-365,000	+2,098,000
11450	Trust Funds		3,511,591	3,560,322	3,560,360	+48,769	+38
11650	DEPARTMENT OF HEALTH & HUMAN SERVICES						
11700	Health Resources and Services Administration						
11750	Health Resources and Services						
11800	Community health centers	D	1,168,559	1,292,723	1,318,559	+150,000	+25,836
11850	National Health Service Corps:						
11900	Field placements	D	41,462	42,511	42,511	+1,049	0
11950	Recruitment	D	87,912	87,916	100,000	+12,088	+12,084
12000	Subtotal: National Health Service Corps		129,374	130,427	142,511	+13,137	+12,084

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12050	Health Professions						
12100	Training for Diversity						
12150	Centers of excellence	D	30,637	12,847	33,637	+3,000	+20,790
12200	Health careers opportunity program	D	32,795	13,752	35,795	+3,000	+22,043
12250	Faculty loan repayment	D	1,330	557	1,330	0	+773
12300	Scholarships for disadvantaged students	D	44,473	18,651	46,473	+2,000	+27,822
12350	Subtotal: Training for Diversity		109,235	45,807	117,235	+8,000	+71,428
12400	Training in Primary Care Medicine and Dentistry	D	91,048	0	95,048	+4,000	+95,048
12450	Interdisciplinary Community-Based Linkages						
12500	Area health education centers	D	33,362	7,556	33,362	0	+25,806
12550	Health education and training centers	D	4,403	0	4,403	0	+4,403
12600	Allied health and other disciplines	D	8,422	1,907	9,501	+1,079	+7,594
12650	Geriatric programs	D	12,410	0	22,410	+10,000	+22,410
12700	Quentin N. Burdick pgm for rural training	D	5,988	0	5,988	0	+5,988
12750	Subtotal: Interdisciplinary Comm. Linkages		64,585	9,463	75,664	+11,079	+66,201
12800	Health Professions Workforce Info & Analysis	D	824	824	824	0	0
12850	Public Health Workforce Development						
12900	Public health, preventive med. & dental pgms	D	9,478	2,147	11,478	+2,000	+9,331
12950	Health administration programs	D	1,231	0	1,231	0	+1,231
13000	Subtotal: Public Health Workforce Development		10,709	2,147	12,709	+2,000	+10,562
13050	Children's Hospitals Graduate Medical Educ	D	234,980	200,094	285,000	+50,020	+84,906
13100	Advanced Education Nursing	D	59,045	59,048	61,048	+2,003	+2,000
13150	Basic nurse education and practice	D	12,790	16,291	16,291	+3,501	0
13200	Nursing workforce diversity	D	4,673	6,173	6,173	+1,500	0
13250	Consolidated Health Professions	D	0	0	0	0	0
13300	Subtotal: Health Professions		587,889	339,847	669,992	+82,103	+330,145
13350	Other HRSA Programs:						
13400	Hansen's Disease Services	D	17,890	18,391	17,491	-399	-900

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13450	Maternal & Child Health Block Grant	D	714,151	709,087	740,000	+25,849	+30,913
13500	Abstinence Education						
13550	Advance from prior year	NA	(20,000)	(30,000)	(30,000)	+10,000	0
13650	FY03	D	30,000	0	0	-30,000	0
13675	Current Year	D	0	15	10,000	+10,000	+9,985
13700	Healthy Start	D	89,996	89,996	102,000	+12,004	+12,004
13750	Universal Newborn Hearing	D	7,999	6,581	10,000	+2,001	+3,419
13800	Organ Transplantation	D	14,992	19,992	19,992	+5,000	0
13900	Bone Marrow Program	D	21,958	22,000	22,000	+42	0
13950	Rural outreach grants	D	58,211	37,863	51,863	-6,348	+14,000
14000	Rural Health Research	D	13,436	6,099	12,099	-1,337	+6,000
14050	Telehealth	D	35,976	5,609	27,609	-8,367	+22,000
14100	Denali Commission	D	10,000	0	0	-10,000	0
14200	Critical Care Programs						
14250	Emergency medical services for children	D	18,985	15,574	19,000	+15	+3,426
14300	Poison control	D	19,995	16,421	16,421	-3,574	0
14325	Traumatic Brain Injury1	D	0	0	0	0	0
14350	Subtotal: critical care programs		38,980	31,995	35,421	-3,559	+3,426
14400	Black lung clinics	D	6,000	6,000	6,000	0	0
14450	Trauma Care	D	3,000	2,467	3,000	0	+533
14500	Nursing loan repayment for shortage area service	D	7,279	2,279	2,279	-5,000	0
14550	Payment to Hawaii, treatment of Hansen's	D	2,045	2,045	2,045	0	0
14600	Other HRSA programs - Current Year		1,041,913	960,419	1,061,799	+19,886	+101,380
14650	Other HRSA programs - Advance Years		30,000	0	0	-30,000	0
14700	Ryan White AIDS Programs						
14750	Emergency Assistance	D	604,169	604,169	619,169	+15,000	+15,000
14800	Comprehensive Care Programs	D	910,969	910,969	985,969	+75,000	+75,000
14850	AIDS Drug Assistance Program (ADAP) (NA)	NA	(589,000)	(589,000)	(649,000)	+60,000	+60,000
14900	Early Intervention Program	D	185,879	186,034	192,878	+6,999	+6,844
14950	Pediatric HIV/AIDS	D	64,995	64,995	69,995	+5,000	+5,000
15000	AIDS Dental Services	D	9,999	9,999	15,000	+5,001	+5,001
15050	Education and Training Centers	D	31,598	31,598	36,598	+5,000	+5,000

			FY 2001 Comparable	President's Budget Request	House Passed	Difference House / 2001 Comp.	Difference House / Pres. Request
15100	Subtotal: Ryan White AIDS programs		1,807,609	1,807,764	1,919,609	+112,000	+111,845
15150	Family Planning	D	253,897	254,170	264,170	+10,273	+10,000
15200	Health Care and Other Facilities	D	251,546	0	0	-251,546	0
15350	Buildings and Facilities	D	250	250	250	0	0
15400	Rural Hospital Flexibility Grants	D	24,996	24,997	35,000	+10,004	+10,003
15425	Rural Access to Emergency Devices	D	0	0	12,500	+12,500	+12,500
15450	National Practitioner Data Bank	D	17,200	17,200	17,200	0	0
15500	User Fees	D	-17,200	-17,200	-17,200	0	0
15550	Health Care Integrity and Protection Data Bank	D	4,317	8,000	8,000	+3,683	0
15600	User Fees	D	-4,317	-8,000	-8,000	-3,683	0
15650	Community Access Program	D	139,984	15,041	120,041	-19,943	+105,000
15750	Program Management	D	138,972	147,049	147,049	+8,077	0
15850	Total: Health resources and services - Current Year		5,544,989	4,972,687	5,691,480	+146,491	+718,793
15900	FY03		30,000	0	0	-30,000	0

1 House provided funding for this program in MCH SPRANS.

16050	Health Education Assistance Loans Program						
16100	Liquidating account	NA	(10,000)	(10,000)	(10,000)	0	0
16150	Program account	NA	(9,000)	0	0	-9,000	0
16200	Program management	D	3,672	3,792	3,792	+120	0
16250	Total: HEAL		3,672	3,792	3,792	+120	0
16300	Vaccine Injury Compensation Program TF						
16350	Post-FY88 claims	M	114,355	114,855	114,855	+500	0
16400	HRSA administration	D	2,992	2,992	2,992	0	0
16450	Subtotal: Vaccine Injury Compensation Trust Fund		117,347	117,847	117,847	+500	0
16460	Vaccine Injury Compensation						
16470	Pre-FY89 claims (appropriation)	M	0	0	0	0	0
16500	Total: Vaccine Injury		117,347	117,847	117,847	+500	0
16550	Total: Health Resources and Services Administration		5,696,008	5,094,326	5,813,119	+117,111	+718,793
16600	Current Year FY02		5,666,008	5,094,326	5,813,119	+147,111	+718,793

			FY 2001 Comparable	President's Budget Request	House Passed	Difference House / 2001 Comp.	Difference House / Pres. Request
16650	FY03		30,000	0	0	-30,000	0
16675	Evaluation Tap	NA	38,800	68,600	35,927	-2,873	-32,673
16700	Centers for Disease Control						
16800	Birth Defects/Developmental Disabilities/Disability and Health	D	70,726	76,280	80,280	+9,554	+4,000
16850	Chronic Disease Prevention and Health Promotion	D	749,708	574,560	722,495	-27,213	+147,935
17050	Environmental Health	D	137,255	136,683	146,683	+9,428	+10,000
17150	Epidemic Services and Response	D	77,761	80,303	80,303	+2,542	0
17300	Health Statistics	D	50,260	0	33,014	-17,246	+33,014
17325	Evaluation Tap funding (NA)	NA	(71,690)	(126,978)	(93,964)	+22,274	-33,014
17350	HIV/AIDS, STD and TB Prevention	D	1,044,070	1,068,452	1,148,452	+104,382	+80,000
17450	Immunization	D	552,572	574,645	599,645	+47,073	+25,000
17500	Infectious Disease Control	D	317,582	331,518	343,018	+25,436	+11,500
17550	Injury Prevention and Control	D	142,832	143,655	143,655	+823	0
17600	Occupational Safety and Health1	D	260,032	266,135	270,135	+10,103	+4,000
17650	Preventive Health and Health Services Block Grant	D	135,029	135,030	135,030	+1	0
17700	Public Health Improvement	D	110,876	109,910	149,910	+39,034	+40,000
17750	Buildings and Facilities	D	175,000	150,000	175,000	0	+25,000
18000	Office of the Director	D	39,070	49,440	49,440	+10,370	0
18300	Bioterrorism 2	NA	(180,919)	(181,919)	(231,919)	-180,919	0

			FY 2001 Comparable	President's Budget Request	House Passed	Difference House / 2001 Comp.	Difference House / Pres. Request
18400	ATSDR4	NA	(74,835)	(78,235)	0	-74,835	0
18450	Total: Disease Control, current funded		3,862,773	3,696,611	4,077,060	+214,287	+380,449
18550	Evaluation Tap funding (NA)	NA	71,690	126,978	93,964	+22,274	-33,014
¹ Includes Mine Safety and Health							
18600	² The House provides funds in the Public Health and Social Service Emergency Fund						
18700	³ Funded in VA/HUD Appropriations						
18750	National Institutes of Health						
18900	National Cancer Institute	D	3,737,217	4,177,203	4,146,291	+409,074	-30,912
18950	Evaluation Tap	NA	36,712	(68,807)	(37,895)	+1,183	-30,912
19000	Program Level	NA	3,700,505	(4,108,396)	(4,108,396)	+407,891	0
19150	National Heart, Lung, and Blood Institute	D	2,298,664	2,567,429	2,547,675	+249,011	-19,754
19200	Evaluation Tap		(22,497)	(43,972)	(24,218)	+1,721	-19,754
19250	Program Level		(2,276,167)	(2,523,457)	(2,523,457)	+247,290	0
19350	National Institute of Dental & Craniofacial Research	D	306,153	341,898	339,268	+33,115	-2,630
19400	Evaluation Tap	NA	(3,003)	(5,856)	(3,226)	+223	-2,630
19450	Program Level	NA	(303,150)	(336,042)	(336,042)	+32,892	0
19550	Nat. Inst. of Diabetes & Digestive & Kidney Diseases	D	1,303,570	1,457,915	1,446,705	+143,135	-11,210
19600	Evaluation Tap	NA	(12,751)	(24,952)	(13,742)	+991	-11,210
19650	Program Level	NA	(1,290,819)	(1,432,963)	(1,432,963)	+142,144	0
19750	National Institute of Neurological Disorders and Stroke	D	1,176,797	1,316,448	1,306,321	+129,524	-10,127
19800	Evaluation Tap	NA	(11,511)	(22,541)	(12,414)	+903	-10,127
19850	Program Level	NA	(1,165,286)	(1,293,907)	(1,293,907)	+128,621	0
20000	National Institute of Allergy and Infectious Diseases	D	2,062,621	2,330,325	2,312,204	+249,583	-18,121
20100	Global HIV/AIDS Fund Transfer	D	0	25,000	25,000	+25,000	0
20150	Subtotal:	D	2,062,621	2,355,325	2,337,204	+274,583	-18,121
20160	Evaluation Tap	NA	(19,979)	(40,336)	(22,215)	+2,236	-18,121
20170	Program Level	NA	(2,042,642)	(2,314,989)	(2,314,989)	+272,347	0

			FY 2001 Comparable	President's Budget Request	House Passed	Difference House / 2001 Comp.	Difference House / Pres. Request
20200	National Institute of General Medical Sciences	D	1,539,903	1,720,206	1,706,968	+167,065	-13,238
20250	Evaluation Tap	NA	(15,018)	(29,467)	(16,229)	+1,211	-13,238
20300	Program Level	NA	(1,524,885)	(1,690,739)	(1,690,739)	+165,854	0
20400	Nat. Inst. of Child Health and Human Development	D	978,721	1,096,650	1,088,208	+109,487	-8,442
20450	Evaluation Tap	NA	(9,554)	(18,790)	(10,348)	+794	-8,442
20500	Program Level	NA	(969,167)	(1,077,860)	(1,077,860)	+108,693	0
20600	National Eye Institute	D	510,525	571,126	566,725	+56,200	-4,401
20650	Evaluation Tap	NA	(5,001)	(9,797)	(5,396)	+395	-4,401
20700	Program Level	NA	(505,524)	(561,329)	(561,329)	+55,805	0
20850	National Institute of Environmental Health Sciences	D	502,987	561,750	557,435	+54,448	-4,315
20875	Evaluation Tap	NA	(4,902)	(9,606)	(5,291)	+389	-4,315
20900	Program Level	NA	(498,085)	(552,144)	(552,144)	+54,059	0
20910	NIEHS/Superfund (NA) 1	NA	(62,861)	(70,228)	0	-62,861	-70,228
21050	National Institute on Aging	D	786,303	879,961	873,186	+86,883	-6,775
21100	Evaluation Tap	NA	(7,693)	(15,079)	(8,304)	+611	-6,775
21150	Program Level	NA	(778,610)	(864,882)	(864,882)	+86,272	0
21300	Nat. Inst. Arthritis & Musculoskeletal & Skin Diseases	D	396,528	443,565	440,144	+43,616	-3,421
21350	Evaluation Tap	NA	(3,875)	(7,616)	(4,195)	+320	-3,421
21400	Program Level	NA	(392,653)	(435,949)	(435,949)	+43,296	0
21550	Nat. Inst. on Deafness & Other Communication Disorders	D	301,069	336,757	334,161	+33,092	-2,596
21600	Evaluation Tap	NA	(2,945)	(5,778)	(3,182)	+237	-2,596
21650	Program Level	NA	(298,124)	(330,979)	(330,979)	+32,855	0
21700	National Institute of Nursing Research	D	105,158	117,686	116,773	+11,615	-913
21750	Evaluation Tap	NA	(1,026)	(2,029)	(1,116)	+90	-913
21800	Program Level	NA	(104,132)	(115,657)	(115,657)	+11,525	0
21850	National Institute on Alcohol Abuse and Alcoholism	D	340,537	381,966	379,026	+38,489	-2,940

			FY 2001 Comparable	President's Budget Request	House Passed	Difference House / 2001 Comp.	Difference House / Pres. Request
21900	Evaluation Tap	NA	(3,333)	(6,544)	(3,604)	+271	-2,940
21950	Program Level	NA	(337,204)	(375,422)	(375,422)	+38,218	0
22000	National Institute on Drug Abuse	D	780,827	907,369	900,389	+119,562	-6,980
22050	Evaluation Tap	NA	(7,637)	(15,538)	(8,558)	+921	-6,980
22100	Program Level	NA	(773,190)	(891,831)	(891,831)	+118,641	0
22150	National Institute of Mental Health	D	1,106,519	1,238,305	1,228,780	+122,261	-9,525
22200	Evaluation Tap	NA	(10,832)	(21,202)	(11,677)	+845	-9,525
22250	Program Level	NA	(1,095,687)	(1,217,103)	(1,217,103)	+121,416	0
22300	National Human Genome Research Institute	D	382,040	426,739	423,454	+41,414	-3,285
22350	Evaluation Tap	NA	(3,740)	(7,311)	(4,026)	+286	-3,285
22400	Program Level	NA	(378,300)	(419,428)	(419,428)	+41,128	0
22410	National Institute of Biomedical Imaging and						
22420	Bioengineering	D	1,975	40,206	39,896	+37,921	-310
22450	Evaluation Tap	NA	0	(689)	(379)	+379	-310
22475	Program Level	NA	(1,975)	(39,517)	(39,517)	+37,542	0
22500	National Center for Research Resources	D	817,098	974,038	966,541	+149,443	-7,497
22550	Evaluation Tap	NA	(8,003)	(16,686)	(9,189)	+1,186	-7,497
22600	Program Level	NA	(809,095)	(957,352)	(957,352)	+148,257	0
22650	National Center for Complementary and						
22700	Alternative Medicine	D	89,121	100,063	99,288	+10,167	-775
22750	Evaluation Tap	NA	(873)	(1,723)	(948)	+75	-775
22800	Program Level	NA	(88,248)	(98,340)	(98,340)	+10,092	0
22850	National Center on Minority Health and						
22900	Health Disparities	D	132,044	158,425	157,204	+25,160	-1,221
22910	Evaluation Tap	NA	0	(2,718)	(1,497)	+1,497	-1,221
22920	Program Level	NA	(132,044)	(155,707)	(155,707)	+23,663	0
22950	John E. Fogarty International Center	D	50,472	56,449	56,021	+5,549	-428

			FY 2001 Comparable	President's Budget Request	House Passed	Difference House / 2001 Comp.	Difference House / Pres. Request
23000	Evaluation Tap	NA	(485)	(956)	(528)	+43	-428
23050	Program Level	NA	(49,987)	(55,493)	(55,493)	+5,506	0
23150	National Library of Medicine	D	246,304	275,725	273,610	+27,306	-2,115
23200	Evaluation Tap	NA	(2,404)	(4,707)	(2,592)	+188	-2,115
23250	Program Level	NA	(243,900)	(271,018)	(271,018)	+27,118	0
23350	Office of the Director	D	188,346	232,098	232,098	+43,752	0
23500	Buildings and Facilities	D	153,761	236,600	236,600	+82,839	0
23600	Global HIV/AIDS Fund Transfer	D	0	70,000	75,000	+75,000	+5,000
23700	Subtotal:		153,761	306,600	311,600	+157,839	+5,000
23900	Total: National Institutes of Health, appropriation		20,295,260	23,041,902	22,874,971	+2,579,711	-166,931
23910	Evaluation Tap	NA	(193,774)	(382,700)	(210,769)	+16,995	-171,931
23915	Global HIV/AIDS Fund Transfer	NA	0	(95,000)	(100,000)	+100,000	+5,000
23918	Total: National Institutes of Health, Program Level	NA	(20,101,486)	(22,564,202)	(22,564,202)	+2,462,716	0
23920							
24350	Substance Abuse & Mental Health Services Adm.						
24450	Mental Health						
24500	Programs of Regional and National Significance	D	203,390	187,599	223,499	+20,109	+35,900
24550	Mental Health Performance Partnership	D	420,000	420,000	440,000	+20,000	+20,000
24600	Children's Mental Health	D	91,645	91,694	97,694	+6,049	+6,000
24650	Grants to States for the Homeless (PATH)	D	36,855	36,855	39,855	+3,000	+3,000
24700	Protection and Advocacy	D	30,000	30,000	33,000	+3,000	+3,000
24750	Total: Mental Health		781,890	766,148	834,048	+52,158	+67,900
24800	Substance Abuse Treatment						
24850	Programs of Regional and National Significance	D	255,985	296,122	305,122	+49,137	+9,000
24900	Substance Abuse Performance Partnership	D	1,665,000	1,725,000	1,725,000	+60,000	0
24950	Total: Substance Abuse Treatment		1,920,985	2,021,122	2,030,122	+109,137	+9,000
25050	Substance Abuse Prevention						

¹ Superfund dollars are appropriated in the VA/HUD Bill.

			FY 2001 Comparable	President's Budget Request	House Passed	Difference House / 2001 Comp.	Difference House / Pres. Request
25100	Programs of Regional and National Significance	D	174,919	175,013	187,215	+12,296	+12,202
25150	Subtotal, substance abuse prevention		174,919	175,013	187,215	+12,296	+12,202
25200	Program Management and Buildings and Facilities	D	85,630	67,173	80,173	-5,457	+13,000
25225	Evaluation Tap funding (NA)	NA	0	(29,000)	0	0	-29,000
25250	Total: SAMHSA program level	D	2,963,424	3,029,456	3,131,558	+168,134	+102,102
25300	SAMHSA Current year		2,963,424	3,029,456	3,131,558	+168,134	+102,102
25350	Evaluation Tap funding	NA	7,700	14,900	7,873	+173	-7,027
25400	Agency for Healthcare Research and Quality						
25450	Research on Health Costs, Quality, and Outcomes						
25500	Federal Funds	D	102,255	0	165,835	+63,580	+165,835
25550	Evaluation Tap funding (NA)	NA	(124,130)	(255,145)	(89,310)	-34,820	-165,835
25600	Reducing Medical Errors (NA)	NA	(50,000)	(50,000)	(50,000)	0	0
25650	Subtotal including trust funds & Evaluation Tap funds		(226,385)	(255,145)	(255,145)	+28,760	0
25700	Health Insurance and Expenditure Surveys						
25710	Federal Funds	D	0	0	0	0	0
25750	Evaluation Tap funding (NA)	NA	(40,850)	(48,500)	(48,500)	+7,650	0
25760	Subtotal including trust funds and Evaluation Tap funds		(40,850)	(48,500)	(48,500)	+7,650	0
25770	Evaluation Tap funding (NA)	NA	(40,850)	(48,500)	(48,500)	+7,650	0
25850	Program Support	D	2,500	0	2,600	+100	+2,600
25900	Evaluation Tap funding (NA)	NA	0	(2,600)	0	0	-2,600
25950	Total, AHRQ		(269,735)	(306,245)	(306,245)	+36,510	0
26000	Federal Funds		104,755	0	168,435	+63,680	+168,435
26050	Evaluation Tap funding (NA)		(164,980)	(306,245)	(137,810)	-27,170	-168,435
26150	Total: Public Health Service program level		32,922,220	34,862,295	36,065,143	+3,142,923	+1,202,848
26175	Federal Funds		32,922,220	34,862,295	36,065,143	+3,142,923	+1,202,848
26200	Current Year FY02		32,892,220	34,862,295	36,065,143	+3,172,923	+1,202,848
26250	FY03		30,000	0	0	-30,000	0

			FY 2001 Comparable	President's Budget Request	House Passed	Difference House / 2001 Comp.	Difference House / Pres. Request
26300	Center for Medicare and Medicaid Services						
26350	Grants to States for Medicaid						
26400	Medicaid current law benefits	M	122,488,800	134,308,100	134,308,100	+11,819,300	0
26450	State and local administration	M	6,998,100	7,995,800	7,995,800	+997,700	0
26500	Vaccines for Children	M	775,233	795,533	795,533	+20,300	0
26600	Subtotal: Medicaid program level		130,262,133	143,099,433	143,099,433	+12,837,300	0
26650	Less Medicare Transfer (P.L. 105-33)	M	-60,000	-70,000	-70,000	-10,000	0
26700	Less funds advanced in prior year	M	-30,589,003	-36,207,551	-36,207,551	-5,618,548	0
26750	Total: request		99,613,130	106,821,882	106,821,882	+7,208,752	0
26800	New advance 1st quarter	M	36,207,551	46,601,937	46,601,937	+10,394,386	0
26850	Payments to Health Care Trust Funds						
26900	Supplemental medical insurance	M	69,777,000	81,332,000	81,332,000	+11,555,000	0
26950	Hospital insurance for the uninsured	M	321,000	292,000	292,000	-29,000	0
27000	Federal uninsured payment	M	132,000	150,000	150,000	+18,000	0
27050	Program management	M	151,600	150,200	150,200	-1,400	0
27100	Total: Payments to trust funds, current law		70,381,600	81,924,200	81,924,200	+11,542,600	0
27150	Program Management						
27200	Research, Demonstration, Evaluation:						
27250	Regular Program	TF	138,311	55,311	55,311	-83,000	0
27300	Medicare Contractors	TF	1,304,436	1,470,000	1,470,000	+165,564	0
27350	User fee legislative proposal	NA	0	(115,000)	0	0	-115,000
27400	H.R. 3103 funding (NA)	NA	(682,552)	(700,000)	(680,000)	-2,552	-20,000
27450	Medicare Plus Choice	TF	52,000	52,000	52,000	0	0
27550	Subtotal: Medicare Contractors limitation on new BA		1,356,436	1,522,000	1,522,000	+165,564	0
27600	Subtotal: Medicare Contractors program level		(2,038,988)	(2,222,000)	(2,202,000)	+163,012	-20,000
27650	State Survey and Certification	TF	242,147	242,147	252,147	+10,000	+10,000
27800	Federal Administration						
27850	Federal Administration	TF	506,778	533,818	533,818	+27,040	0

			FY 2001 Comparable	President's Budget Request	House Passed	Difference House / 2001 Comp.	Difference House / Pres. Request
27900	User Fees	TF	-2,074	-2,118	-2,118	-44	0
28000	Subtotal: Federal Administration		504,704	531,700	531,700	+26,996	0
28050	Total: Program Management lim. on new BA	TF	2,241,598	2,351,158	2,361,158	+119,560	+10,000
28150	Total: Program Management program level		(2,924,150)	(3,051,158)	(3,041,158)	+117,008	-10,000
28400	Total: Center for Medicare and Medicaid Services		208,443,879	237,699,177	237,709,177	29,265,298	10,000
28500	Federal Funds		206,202,281	235,348,019	235,348,019	29,145,738	0
28550	Current year, FY02		169,994,730	188,746,082	188,746,082	18,751,352	0
28600	New advance, 1st quarter, FY03		36,207,551	46,601,937	46,601,937	+10,394,386	0
28650	Trust Funds		2,241,598	2,351,158	2,361,158	+119,560	+10,000
29000	Administration on Children and Families						
29050	Family Support Payments to States						
29060	Aid to Families with Dependent Children (AFDC)	M	0	0	0	0	0
29065	AFDC/JOBS Child Care (State Claims)	M	2,000	0	0	-2,000	0
29070	Quality control liabilities	M	0	0	0	0	0
29100	Payments to territories	M	23,000	23,000	23,000	0	0
29150	Emergency assistance	M	37,000	0	0	-37,000	0
29200	State & Local Administrative Training	M	1,000	0	0	-1,000	0
29250	Repatriation	M	1,000	1,000	1,000	0	0
29300	Subtotal: Welfare payments		64,000	24,000	24,000	-40,000	0
29350	Child Support Enforcement:						
29400	State and local administration	M	3,247,800	3,413,800	3,413,800	+166,000	0
29450	Federal incentive payments	M	416,000	450,000	450,000	+34,000	0
29500	Hold Harmless payments	M	10,000	10,000	10,000	0	0
29550	Access and visitation	M	10,000	10,000	10,000	0	0
29600	Subtotal: Child Support		3,683,800	3,883,800	3,883,800	+200,000	0
29650	Total: Payments, FY02 program level		3,747,800	3,907,800	3,907,800	+160,000	0
29700	Less funds advanced in previous years	M	-650,000	-1,000,000	-1,000,000	-350,000	0
29750	Total, payments, current request, FY02		3,097,800	2,907,800	2,907,800	-190,000	0
29800	New advance, 1st quarter, FY03	M	1,000,000	1,100,000	1,100,000	+100,000	0

			FY 2001 Comparable	President's Budget Request	House Passed	Difference House / 2001 Comp.	Difference House / Pres. Request
29850	Low Income Energy Assistance						
29900	Advance from prior year (NA)	NA	1,100,000	0	0	-1,100,000	0
29950	Current Year	D	300,000	1,400,000	1,700,000	+1,400,000	+300,000
30000	Current year program level		1,400,000	(1,400,000)	(1,700,000)	+300,000	+300,000
30025	Emergency Allocation						
30050	Emergency Allocation	D	600,000	300,000	300,000	-300,000	0
30100	Advance funding (FY03)	D	0	0	0	0	0
30150	Refugee and Entrant Assistance						
30200	Transitional and Medical Services	D	225,105	237,291	237,291	+12,186	0
30225	Victims of Trafficking ¹	D	0	0	0	0	0
30250	Social Services	D	143,621	143,621	158,621	+15,000	+15,000
30300	Preventive Health	D	4,835	4,835	4,835	0	0
30350	Targeted Assistance	D	49,477	49,477	49,477	0	0
30400	Victims of Torture	D	10,000	10,000	10,000	0	0
30450	Total: Refugee and Entrant Assistance		433,038	445,224	460,224	+27,186	+15,000
¹ The House provided \$10 million for Victims of Trafficking in Transitional and Medical Services.							
30500	Child Care and Development Block Grant						
30550	Current year program level (FY02) (advanced from prior year)	NA	(1,182,672)	0	0	-1,182,672	0
30600	Current year request	D	817,196	1,799,987	2,199,987	+1,382,791	+400,000
30610	After school voucher program	D	0	400,000	DEFER	0	-400,000
30675	Child Care Development Block Grant, Current year program level		1,999,868	2,199,987	2,199,987	1,382,791	0
30700	Social Services Block Grant (Title XX)						
30710	Advance funding FY02	M	1,725,000	1,700,000	1,700,000	-25,000	0
30750	Children and Family Services Program						
30800	Programs for Children, Youth and Families:						
30850	Head Start, current funded	D	4,799,812	6,324,812	5,075,812	+276,000	-1,249,000
30900	Advance from prior year	NA	(1,400,000)	(1,400,000)	(1,400,000)	0	0
30950	FY03	D	1,400,000	0	1,400,000	0	+1,400,000
31000	Subtotal: Head Start, program level		(6,199,812)	6,324,812	(6,475,812)	+276,000	+151,000

			FY 2001 Comparable	President's Budget Request	House Passed	Difference House / 2001 Comp.	Difference House / Pres. Request
31100	Consolidated Runaway, Homeless Youth Prog.	D	69,123	69,133	71,133	+2,010	+2,000
31200	Maternity Group Homes	D	0	33,000	DEFER	0	-33,000
31300	Child Abuse State Grants	D	21,026	21,026	23,000	+1,974	+1,974
31350	Child Abuse Discretionary Activities	D	33,204	17,978	19,978	-13,226	+2,000
31400	Abandoned Infants Assistance	D	12,182	12,205	12,205	+23	0
31450	Child Welfare Services	D	291,986	291,986	291,986	0	0
31500	Child Welfare Training	D	6,998	6,998	6,998	0	0
31550	Adoption Opportunities	D	27,379	27,405	27,405	+26	0
31600	Adoption Incentive	D	20,000	20,000	20,000	0	0
31650	Adoption Incentive (no cap adjustment)	D	22,994	23,000	23,000	+6	0
31655	Adoption Awareness	D	9,900	9,906	9,906	+6	0
31660	Compassion Capital Fund	D	0	89,000	30,000	+30,000	-59,000
31670	Promoting Responsible Fatherhood	D	0	64,000	DEFER	0	-64,000
31700	Social Services and Income Maintenance Research	D	38,096	6,426	27,000	-11,096	+20,574
31750	Community Based Resource Centers	D	32,834	32,834	34,000	+1,166	+1,166
31800	Developmental Disabilities Program:						
31850	State Councils	D	67,800	67,800	69,800	+2,000	+2,000
31900	Protection and Advocacy	D	33,000	33,000	34,000	+1,000	+1,000
31950	Developmental Disabilities Special Projects	D	10,915	10,734	10,734	-181	0
32000	Developmental Disabilities University Affiliated	D	21,800	21,800	21,800	0	0
32050	Subtotal: Developmental Disabilities		133,515	133,334	136,334	+2,819	+3,000
32100	Native American Programs	D	45,989	44,396	44,396	-1,593	0
32150	Community Services:						
32200	Grants to States for Community Services	D	599,991	599,991	620,000	+20,009	+20,009
32250	Community Initiative Program:						
32300	Economic Development	D	30,034	30,034	30,034	0	0
32350	Individual Development Account Initiative	D	24,891	24,990	24,990	+99	0
32400	Rural Community Facilities	D	5,321	0	5,321	0	+5,321
32450	Subtotal: Community Initiative Program		60,246	55,024	60,345	+99	+5,321

			FY 2001 Comparable	President's Budget Request	House Passed	Difference House / 2001 Comp.	Difference House / Pres. Request
32500	National Youth Sports	D	16,000	0	17,000	+1,000	+17,000
32550	Community Food and Nutrition	D	6,314	0	6,000	-314	+6,000
32600	Subtotal: Community Services		682,551	655,015	703,345	+20,794	+48,330
32650	Runaway Youth Prevention	D	14,999	14,999	14,999	0	0
32700	Domestic Violence Hotline	D	2,157	2,157	2,157	0	0
32750	Battered Women's Shelters	D	116,899	116,918	126,918	+10,019	+10,000
32800	Early Learning Fund	D	19,995	0	0	-19,995	0
32825	Faith-Based Center	D	0	3,000	3,000	+3,000	0
32850	Program Direction	D	163,846	171,870	171,870	+8,024	0
32900	Total: Children and Family Services Programs		7,965,485	8,191,398	8,275,442	+309,957	+84,044
32950	Current Year, FY02		6,565,485	8,191,398	6,875,442	+309,957	-1,315,956
33000	FY03		1,400,000	0	1,400,000	0	+1,400,000
33200	Rescission of permanent appropriations	D	-21,000	0	-21,000	0	-21,000
33250	Promoting Safe and Stable Families	M	305,000	305,000	305,000	0	0
33260	Legislative Proposal1	D	0	200,000	70,000	+70,000	-130,000
33270	Mentoring Children of Prisoners	D	0	67,000	DEFER	0	-67,000
33300	Payments to States for Foster Care and Adoption						
33350	Foster Care	M	5,063,500	5,055,500	5,055,500	-8,000	0
33400	Adoption Assistance	M	1,197,600	1,426,000	1,426,000	+228,400	0
33450	Independent living	M	140,000	140,000	140,000	0	0
33500	Independent living proposal	M	0	60,000	DEFER	0	-60,000
33550	Total: Program level: Payments to States		6,401,100	6,681,500	6,621,500	+220,400	-60,000
33600	Less Advances from Prior Year	M	-1,538,000	-1,735,900	-1,735,900	-197,900	0
33650	Total: FY02 Request		4,863,100	4,945,600	4,885,600	+22,500	-60,000
33700	New Advance, 1st quarter	M	1,735,900	1,754,000	1,754,000	+18,100	0
33750	Total: Administration for Children and Families		22,821,519	25,516,009	25,637,053	+2,815,534	+121,044
33800	Current Year, FY02		18,685,619	22,662,009	21,383,053	+2,697,434	-1,278,956

			FY 2001 Comparable	President's Budget Request	House Passed	Difference House / 2001 Comp.	Difference House / Pres. Request
33850	FY03		4,135,900	2,854,000	4,254,000	+118,100	+1,400,000
33900	¹ Funds for this program were reclassified in the mid-session review as discretionary.						
33950	Administration on Aging						
34000	Grants to States						
34050	Supportive Services and Centers	D	325,027	327,075	327,075	+2,048	0
34100	Preventive Health	D	21,120	21,123	21,123	+3	0
34150	Title VII	D	14,181	14,181	14,181	0	0
34200	Family Caregivers	D	124,981	127,000	137,000	+12,019	+10,000
34225	Native American Caregivers Support1	D	0	0	0	0	0
34250	Nutrition:						
34300	Congregate Meals	D	378,356	378,412	396,000	+17,644	+17,588
34350	Home Delivered Meals	D	151,978	158,000	176,000	+24,022	+18,000
34400	Grants to Indians	D	23,457	25,457	25,457	+2,000	0
34450	Aging Research, Training and Special Projects	D	35,852	17,574	19,100	-16,752	+1,526
34475	Aging Network Support Activities	D	1,812	1,812	1,812	0	0
34500	Alzheimer's Initiative	D	8,962	8,962	8,962	0	0
34550	Program Administration	D	17,216	18,122	18,122	+906	0
34600	Total: Administration on Aging		1,102,942	1,097,718	1,144,832	+41,890	+47,114
34625	¹ The House includes Native American Caregivers Support in Family Caregivers.						
34650	Office of the Secretary						
34700	General Departmental Management						
34750	Federal Funds	D	133,709	140,532	137,547	+3,838	-2,985
34800	NAS study	D	500	0	0	-500	0
34825	Global HIV/AIDS Fund Transfer	D	0	5,000	0	0	-5,000
34850	Trust Funds	TF	5,851	5,851	5,851	0	0
34900	1% Evaluation funds (ASPE) (NA)	NA	(21,552)	(21,552)	(21,552)	0	0
34950	Subtotal		(161,612)	(172,935)	(164,950)	+3,338	-7,985
35100	Adolescent Family Life (Title XX)	D	24,327	27,862	27,862	+3,535	0
35150	Physical Fitness and Sports	D	1,091	1,139	1,139	+48	0
35200	Minority health	D	49,019	43,084	43,084	-5,935	0
35250	Office of women's health	D	17,270	27,396	26,769	+9,499	-627

			FY 2001 Comparable	President's Budget Request	House Passed	Difference House / 2001 Comp.	Difference House / Pres. Request
35300	U.S. Surgeon General violence initiative	D	400	400	400	0	0
35350	Office of Emergency Preparedness	D	11,668	14,200	14,200	+2,532	0
35400	Office of Human Research Protection	D	5,800	7,035	7,035	+1,235	0
35420	Bioterrorism (PHSSEF) 1,2	NA	(60,030)	(68,700)	(68,700)	+8,670	0
35450	Minority HIV/AIDS	D	50,000	50,000	50,000	0	0
35475	IT Security and Innovation Fund	D	0	30,000	25,000	+25,000	-5,000
35500	Total: General Department Management		299,635	352,499	338,887	+39,252	-13,612
35550	Federal Funds		293,784	346,648	333,036	+39,252	-13,612
35600	Trust Funds		5,851	5,851	5,851	0	0
35650	Federal Funds, FY03		0	0	0	0	0
35675	1 Funds are provided in the Public Health and Social Service Emergency Fund.						
35680	2 The Senate provided funds for this program as a Discretionary add-in.						
35700	Office of the Inspector General						
35750	Federal Funds	D	33,586	35,786	35,786	+2,200	0
35775	Trust Funds	TF	0	0	0	0	0
35800	HIPAA funding (NA)	NA	(130,000)	(150,000)	(130,000)	0	-20,000
35850	Total: Inspector General (BA)		33,586	35,786	35,786	+2,200	0
35860	Trust Funds		0	0	0	0	0
35970	Federal Funds		33,586	35,786	35,786	+2,200	0
35900	Total: Office of Inspector General program level		(163,586)	(185,786)	(165,786)	+2,200	-20,000
36000	Office for Civil Rights						
36050	Federal Funds	D	24,669	28,691	28,691	+4,022	0
36100	Trust Funds	TF	3,314	3,314	3,314	0	0
36200	Total Office for Civil Rights		27,983	32,005	32,005	+4,022	0
36250	Trust Funds		3,314	3,314	3,314	0	0
36300	Federal Funds		24,669	28,691	28,691	+4,022	0
36350	Policy Research	D	16,548	2,500	2,500	-14,048	0
36400	Retirement Pay/Medical Benefits for Com'd Officers						
36500	Retirement payments	M	175,405	196,261	196,261	+20,856	0

			FY 2001 Comparable	President's Budget Request	House Passed	Difference House / 2001 Comp.	Difference House / Pres. Request
38200	Technology Literacy Challenge Fund	D	450,000	0	0	-450,000	0
38250	Technology Innovation Challenge Fund	D	136,328	0	0	-136,328	0
38300	Regional Technology in Education Consortia	D	10,000	0	0	-10,000	0
38400	Subtotal: Technology for Education		596,328	0	0	-596,328	0
38450	National Activities						
38500	Technology Leadership Activities	D	2,000	0	0	-2,000	0
38550	Teacher Training in Technology	D	125,000	0	0	-125,000	0
38600	Community-Based Technology Centers	D	64,950	0	0	-64,950	0
38650	Subtotal: National Activities		191,950	0	0	-191,950	0
38700	Star Schools	D	59,318	0	0	-59,318	0
38750	Ready to Learn Television	D	16,000	0	0	-16,000	0
38800	Telcom Demo Project for Mathematics	D	8,500	0	0	-8,500	0
38900	Subtotal: Educational Technology		872,096	0	0	-872,096	0
39050	Total: Education Reform		910,096	0	0	-910,096	0
39100	Current Year		910,096	0	0	-910,096	0
39150	FY03		0	0	0	0	0
39200	Subtotal: Forward funded		0	0	0	0	0

¹ The President's budget request for \$817,096,000 in education technology funding is displayed in the school improvement account.

39350	Education for the Disadvantaged						
39400	Grants to Local Educational Agencies (LEAs)						
39450	Basic Grants						
39500	Advance from prior year	NA	(5,046,366)	(5,394,300)	(5,394,300)	+347,934	0
39550	Forward funded	D	2,000,171	7,237,721	2,642,700	+642,529	-4,595,021
39600	Current funded	D	3,500	0	0	-3,500	0
39650	Subtotal: Basic Grants, current year approp.	D	2,003,671	7,237,721	2,642,700	+639,029	-4,595,021
39700	Subtotal: Basic Grants, current year		(7,050,037)	(12,632,021)	(8,037,000)	+986,963	-4,595,021
39750	Basic Grants FY03 Advance	D	5,394,300	0	5,394,300	0	+5,394,300
39800	Subtotal: Basic Grants, program level		7,397,971	7,237,721	8,037,000	+639,029	+799,279

			FY 2001 Comparable	President's Budget Request	House Passed	Difference House / 2001 Comp.	Difference House / Pres. Request
39850	Concentration Grants						
39900	Advance from prior year	NA	(1,158,397)	(1,364,000)	(1,364,000)	+205,603	0
39910	Forward funded	D	750	1,364,000	320,000	+319,250	-1,044,000
39920	Subtotal: Concen. Grants, current year approp		750	1,364,000	320,000	+319,250	-1,044,000
39930	Subtotal: Concen. Grants, current year		(1,159,147)	(2,728,000)	(1,684,000)	+524,853	-1,044,000
39950	Concentration Grants FY03 Advance	D	1,364,000	0	1,364,000	0	+1,364,000
40000	Subtotal: Concentration Grants, program level		(1,364,750)	(1,364,000)	(1,684,000)	+319,250	+320,000
40050	Targeted Grants	D	0	459,000	779,000	+779,000	+320,000
40100	Subtotal: Grants to LEAs (program level)		8,762,721	9,060,721	10,500,000	+1,737,279	+1,439,279
40150	Capital Expenses for Private School Children	D	6,000	0	0	-6,000	0
40200	Even Start	D	250,000	250,000	260,000	+10,000	+10,000
40210	Reading First						
40220	State Grants	D	0	900,000	900,000	+900,000	0
40230	Early Reading First	D	0	75,000	75,000	+75,000	0
40235	FY03	D	0	0	0	0	0
40240	Subtotal Reading First		0	975,000	975,000	+975,000	0
40250	State Agency Programs:						
40300	Migrant	D	380,000	380,000	410,000	+30,000	+30,000
40350	Neglected and Delinquent/High Risk Youth	D	46,000	46,000	46,000	0	0
40400	Evaluation	D	8,900	8,900	8,900	0	0
40450	Comprehensive School Reform Demonstration	D	210,000	260,000	310,000	+100,000	+50,000
40500	Total: ESEA		9,663,621	10,980,621	12,509,900	+2,846,279	+1,529,279
40550	Migrant Education						
40600	High School Equivalency Program	D	20,000	20,000	23,000	+3,000	+3,000
40650	College Assistance Migrant Program	D	10,000	10,000	15,000	+5,000	+5,000
40700	Subtotal: Migrant Education		30,000	30,000	38,000	+8,000	+8,000
40725	Education for Homeless Children and Youth	D	0	0	0	0	0

			FY 2001 Comparable	President's Budget Request	House Passed	Difference House / 2001 Comp.	Difference House / Pres. Request
40750	Total: Education for the disadvantaged		9,693,621	11,010,621	12,547,900	+2,854,279	+1,537,279
40800	Current Year		2,935,321	11,010,621	5,789,600	+2,854,279	-5,221,021
40850	FY03		6,758,300	0	6,758,300	0	+6,758,300
40900	Subtotal: Forward Funded		2,892,921	9,996,721	4,767,700	+1,874,779	-5,229,021
40950	Impact Aid						
41000	Basic Support Payments	D	882,000	882,000	982,500	+100,500	+100,500
41050	Payments for Children with Disabilities	D	50,000	50,000	50,000	0	0
41200	Facilities Maintenance (Sec. 8008)	D	8,000	8,000	8,000	0	0
41250	Construction (Sec. 8007)	D	12,802	150,000	35,000	+22,198	-115,000
41300	Payments for Federal Property (Sec. 8002)	D	40,500	40,500	55,000	+14,500	+14,500
41350	Total: Impact Aid		993,302	1,130,500	1,130,500	+137,198	0
41550	School Improvement Programs						
41600	State Grants for Improving Teacher Quality	D	0	2,600,000	1,830,000	+1,830,000	-770,000
41610	Advance from prior year	NA	0	0	0	0	0
41620	FY03	D	0	0	1,345,000	+1,345,000	+1,345,000
41630	State Grants for Improving Teacher Quality, program level		0	2,600,000	3,175,000	+3,175,000	+575,000
41640	Mathematics and Science Partnerships	D	0	0	0		
41650	Transition to Teaching/Troops to Teachers	D	0	30,000	50,000	+50,000	+20,000
41700	Eisenhower Professional Development	D	485,000	0	0	-485,000	0
41750	National Programs	D	41,000	0	0	-41,000	0
42150	Innovative Education (Education Block Grant)	D	100,000	0	100,000	0	+100,000
42200	Advance from prior year	NA	(285,000)	(285,000)	(285,000)	0	0
42250	FY03	D	285,000	0	285,000	0	+285,000
42300	Education Block Grant, program level		385,000	0	385,000	0	+385,000
42350	Class Size Reduction, current	D	473,000	0	0	-473,000	0
42400	Advance from prior year	NA	(900,000)	(1,150,000)	(1,150,000)	+250,000	0
42450	FY03	D	1,150,000	0	0	-1,150,000	0
42500	Class Size Reduction, program		1,623,000	0	0	-1,623,000	0

			FY 2001 Comparable	President's Budget Request	House Passed	Difference House / 2001 Comp.	Difference House / Pres. Request
42800	School Renovation Grants to States	D	1,200,000	0	0	-1,200,000	0
42825	Educational Technology State Grants1	D	0	817,096	1,000,000	+1,000,000	+182,904
42850	Ready to Learn/Ready to Teach1	D	0	0	16,000		
42900	21st Century Community Learning Centers1	D	845,614	845,614	1,000,000	+154,386	+154,386
42925	Small, Safe, and Successful High Schools1	D	125,000	0	200,000	+75,000	+200,000
42950	Safe and Drug Free Schools:						
43000	State Grants, current funded	D	109,250	547,612	197,250	+88,000	-350,362
43050	Advance from prior year	NA	(330,000)	(330,000)	(330,000)	0	0
43100	FY03	D	330,000	0	330,000	0	+330,000
43150	State Grants, program level		439,250	547,612	527,250	+88,000	-20,362
43200	National Programs	D	155,000	96,638	117,000	-38,000	+20,362
43250	Coordinator Initiative	D	50,000	0	0	-50,000	0
43300	Subtotal: Safe and Drug Free Schools		644,250	644,250	644,250	0	0
43325	Choice and Innovation State Grants	D	0	471,500	0	0	-471,500
43330	Improvement of Education Achievement:						
43335	State Assessments	D	0	320,000	400,000	+400,000	+80,000
43340	Reform and Innovation Fund	D	0	40,000	0	0	-40,000
43345	Subtotal: Improvement of Education Achievement		0	360,000	400,000	+400,000	+40,000
43350	Inexpensive Book Distribution (RIF)	D	23,000	0	23,000	0	+23,000
43400	Arts in Education	D	28,000	0	30,000	+2,000	+30,000
43600	Other school improvement programs:						
43650	Magnet Schools Assistance	D	110,000	110,000	110,000	0	0
43700	Education for Homeless Children & Youth	D	35,000	35,000	50,000	+15,000	+15,000
43750	Women's Educational Equity	D	3,000	0	3,000	0	+3,000
43800	Training and Advisory Services (Civil Rights)	D	7,334	7,334	7,334	0	0
43850	Ellender Fellowships/Close Up	D	1,500	0	1,500	0	+1,500
43900	Education for Native Hawaiians	D	28,000	28,000	28,000	0	0
43950	Alaska Native Education Equity	D	15,000	15,000	15,000	0	0

			FY 2001 Comparable	President's Budget Request	House Passed	Difference House / 2001 Comp.	Difference House / Pres. Request
43960	Rural Education	D	0	0	200,000	+200,000	+200,000
43965	Character Education2	D	0	0	25,000	+25,000	+25,000
43970	Mentoring Programs	D	0	0	30,000	+30,000	+30,000
43971	Elementary School Counseling3	D	0	0	30,000	+30,000	+30,000
43975	Charter Schools Homestead Fund	D	0	175,000	0	0	-175,000
44000	Charter Schools	D	190,000	200,000	200,000	+10,000	0
44050	Subtotal: Other school improvement programs		389,834	570,334	699,834	+310,000	+129,500
44075	¹ Funding for these activities was provided under the education reform account in FY 2001.						
44100	² The budget request included \$25 million for Character Education under the Reform and Innovation Fund.						
44150	³ \$30 million was provided in the Fund for the Improvement of Education account in FY 2001 for this activity.						
44200	Comprehensive Regional Assistance Centers	D	28,000	28,000	28,000	0	0
44250	Advanced Placement Fees	D	22,000	22,000	22,000	0	0
44300	Total: School improvement programs		5,839,698	6,388,794	7,673,084	+1,833,386	+1,284,290
44350	Current Year		4,074,698	6,388,794	5,713,084	+393,000	-1,229,000
44400	FY03		1,765,000	0	1,960,000	+195,000	+1,960,000
44450	Subtotal: Forward funded		2,403,750	582,612	348,750	-2,055,000	-233,862
44550	Reading Excellence Act	D	91,000	0	0	-91,000	0
44600	Advance from prior year	NA	(195,000)	(195,000)	(195,000)	0	0
44650	FY03	D	195,000	0	0	-195,000	0
44700	Reading Excellence, program level		286,000	0	0	-286,000	0
44750	Indian Education						
44800	Grants to Local Educational Agencies	D	92,765	92,765	100,000	+7,235	+7,235
44850	Federal Programs						
44900	Special Programs for Indian Children	D	20,000	20,000	20,000	0	0
44950	National Activities	D	2,735	3,235	3,235	+500	0
45000	Subtotal: Federal Programs		22,735	23,235	23,235	+500	0
45050	Total: Indian Education		115,500	116,000	123,235	+7,735	+7,235
45350	Bilingual and Immigrant Education						

			FY 2001 Comparable	President's Budget Request	House Passed	Difference House / 2001 Comp.	Difference House / Pres. Request
45375	Bilingual and Immigrant Education State Grants	D	0	460,000	700,000	+700,000	+240,000
45400	Bilingual Education						
45450	Instructional Services	D	180,000	0	0	-180,000	0
45500	Support Services	D	16,000	0	0	-16,000	0
45550	Professional Development	D	100,000	0	0	-100,000	0
45600	Immigrant Education	D	150,000	0	0	-150,000	0
45650	Foreign Language Assistance	D	14,000	0	0	-14,000	0
45700	Total: Bilingual and Immigrant Education		460,000	460,000	700,000	+240,000	+240,000
45800	Special Education						
45850	State Grants						
45900	Grants to States Part B advance funded	D	5,072,000	0	5,072,000	0	+5,072,000
45950	Part B advance from prior year	NA	(3,742,000)	(5,072,000)	(5,072,000)	+1,330,000	0
46000	Grants to States Part B current year	D	1,267,685	7,339,685	2,642,685	+1,375,000	-4,697,000
46050	Grants to States, program level		6,339,685	7,339,685	7,714,685	+1,375,000	+375,000
46100	Preschool Grants	D	390,000	390,000	390,000	0	0
46150	Grants for Infants and Families	D	383,567	383,567	430,000	+46,433	+46,433
46200	Subtotal: State grants, program level		7,113,252	8,113,252	8,534,685	+1,421,433	+421,433
46250	IDEA National Activities (current funded)						
46300	State Program Improvement Grants	D	49,200	49,200	54,200	+5,000	+5,000
46350	Research and Innovation	D	77,353	70,000	70,000	-7,353	0
46400	Technical Assistance and Dissemination	D	53,481	53,481	53,481	0	0
46450	Personnel Preparation	D	81,952	81,952	90,000	+8,048	+8,048
46500	Parent Information Centers	D	26,000	26,000	26,000	0	0
46550	Technology and Media Services	D	37,210	31,710	31,710	-5,500	0
46600	Public Telecom Info/Training Dissemination	D	1,500	0	0	-1,500	0
46650	Subtotal: IDEA special programs		326,696	312,343	325,391	-1,305	+13,048
46700	Total: Special Education		7,439,948	8,425,595	8,860,076	+1,420,128	+434,481
46750	Current Year		2,367,948	8,425,595	3,788,076	+1,420,128	-4,637,519
46800	FY03		5,072,000	0	5,072,000	0	+5,072,000
46850	Subtotal: Forward funded		2,090,452	8,162,452	3,516,885	+1,426,433	-4,645,567

			FY 2001 Comparable	President's Budget Request	House Passed	Difference House / 2001 Comp.	Difference House / Pres. Request
46900	Rehabilitation Services and Disability Research						
46950	Vocational Rehabilitation State Grants	M	2,399,790	2,481,383	2,481,383	+81,593	0
47000	Client Assistance State grants	D	11,647	11,647	11,647	0	0
47050	Training	D	39,629	39,629	39,629	0	0
47100	Demonstration and training programs	D	21,092	16,492	16,492	-4,600	0
47150	Migrant and seasonal farmworkers	D	2,350	2,350	2,350	0	0
47200	Recreational programs	D	2,596	2,596	2,596	0	0
47250	Protection and advocacy of individual rights (PAIR)	D	14,000	14,000	16,000	+2,000	+2,000
47300	Projects with industry	D	22,071	22,071	22,071	0	0
47350	Supported employment State grants	D	38,152	38,152	38,152	0	0
47400	Independent living:						
47450	State grants	D	22,296	22,296	22,296	0	0
47500	Centers	D	58,000	58,000	63,000	+5,000	+5,000
47550	Services for older blind individuals	D	20,000	20,000	25,000	+5,000	+5,000
47600	Subtotal: Independent living		100,296	100,296	110,296	+10,000	+10,000
47650	Program Improvement	D	1,900	900	900	-1,000	0
47700	Evaluation	D	1,587	1,000	1,000	-587	0
47800	Helen Keller National Center for Deaf/Blind	D	8,717	8,717	8,717	0	0
47900	National Inst. Disability and Rehab Research (NIDRR)	D	100,400	110,000	110,000	+9,600	0
47950	Assistive Technology	D	41,112	60,884	60,884	+19,772	0
47975	Access to Telework Fund	D	0	20,000	20,000	+20,000	0
48000	Subtotal: Discretionary Programs		405,549	448,734	460,734	+55,185	+12,000
48050	Total: Rehabilitation Services		2,805,339	2,930,117	2,942,117	+136,778	+12,000
48100	Special Institutions for Persons with Disabilities						
48150	American Printing House for the Blind	D	12,000	12,000	13,000	+1,000	+1,000
48200	National Technical Institute for the Deaf						
48250	Operations	D	48,000	48,000	50,000	+2,000	+2,000
48300	Construction	D	5,376	4,570	5,376	0	+806

			FY 2001 Comparable	President's Budget Request	House Passed	Difference House / 2001 Comp.	Difference House / Pres. Request
48350	Total: NTID		53,376	52,570	55,376	+2,000	+2,806
48400	Gallaudet University						
48450	Operations	D	89,400	89,400	95,600	+6,200	+6,200
48600	Total: Special Institutions for Persons with Disabilities		154,776	153,970	163,976	+9,200	+10,006
48650	Vocational and Adult Education						
48700	Vocational Education:						
48750	Basic State Grants, current funded	D	309,000	1,100,000	441,250	+132,250	-658,750
48800	Advance from prior year	NA	(791,000)	(791,000)	(791,000)	0	0
48850	FY03	D	791,000	0	808,750	+17,750	+808,750
48900	Basic State Grants, program level		1,100,000	1,100,000	1,250,000	+150,000	+150,000
48950	Tech-Prep Education	D	106,000	106,000	110,000	+4,000	+4,000
49100	Tribally Controlled Postsec Voc Insts	D	5,600	5,600	6,000	+400	+400
49150	National Programs	D	17,500	12,000	12,000	-5,500	0
49200	Tech-Prep Education Demonstration	D	5,000	0	0	-5,000	0
49250	Occupational and Employment Information Program	D	9,000	0	0	-9,000	0
49300	Subtotal: Vocational Education		1,243,100	1,223,600	1,378,000	+134,900	+154,400
49350	Adult Education:						
49400	State Grants, current funded	D	540,000	540,000	595,000	+55,000	+55,000
49450	National Programs						
49500	National Leadership Activities	D	14,000	9,500	9,500	-4,500	0
49550	National Institute for Literacy	D	6,500	6,560	6,560	+60	0
49600	Subtotal: National programs		20,500	16,060	16,060	-4,440	0
49650	Subtotal: Adult Education		560,500	556,060	611,060	+50,560	+55,000
49700	State Grants for Incarcerated Youth Offenders	D	22,000	22,000	17,000	-5,000	-5,000
49750	Total: Vocational and adult education		1,825,600	1,801,660	2,006,060	+180,460	+204,400

			FY 2001 Comparable	President's Budget Request	House Passed	Difference House / 2001 Comp.	Difference House / Pres. Request
49800	Current Year		1,034,600	1,801,660	1,197,310	+162,710	-604,350
49850	FY03		791,000	0	808,750	+17,750	+808,750
49950	Subtotal: Forward funded		1,028,000	1,795,060	1,191,310	+163,310	-603,750
50250	Student Financial Assistance						
50300	Pell Grants -- maximum grant (NA)	NA	(3,750)	(3,850)	(4,000)	+250	+150
50350	Pell Grants -- Regular Program	D	8,756,000	9,756,000	10,458,100	+1,702,100	+702,100
50450	Federal Supplemental Educational Opportunity Grants	D	691,000	691,000	725,000	+34,000	+34,000
50550	Federal Work Study	D	1,011,000	1,011,000	1,011,000	0	0
50600	Federal Perkins Loans						
50650	Capital Contributions	D	100,000	100,000	100,000	0	0
50700	Loan Cancellations	D	60,000	60,000	60,000	0	0
50750	Subtotal: Perkins Loans		160,000	160,000	160,000	0	0
50800	LEAP program	D	55,000	55,000	55,000	0	0
50850	Loan Forgiveness for Child Care	D	1,000	1,000	1,000	0	0
50950	Total: Student Financial Assistance		10,674,000	11,674,000	12,410,100	+1,736,100	+736,100
51000	Current Year		10,674,000	11,674,000	12,410,100	+1,736,100	+736,100
51050	FY03		0	0	0	0	0
51100	Federal Family Education Loan Program						
51150	Federal Administration	D	48,000	49,636	49,636	+1,636	0
51200	Higher Education						
51250	Aid for Institutional Development						
51300	Strengthening Institutions	D	73,000	73,000	73,000	0	0
51350	Hispanic Serving Institutions	D	68,500	72,500	81,500	+13,000	+9,000
51500	Strengthening Historically Black Colleges (HBCUs)	D	185,000	197,000	215,000	+30,000	+18,000
51550	Strengthening historically black graduate insts.	D	45,000	48,000	50,000	+5,000	+2,000
51600	Strengthening Alaska / Native Hawaiian Instit.	D	6,000	6,000	6,000	0	0
51650	Strengthening Tribal Colleges	D	15,000	15,000	17,000	+2,000	+2,000
51700	Subtotal: Institutional development		392,500	411,500	442,500	+50,000	+31,000

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51750	Program Development:						
51800	Fund for the Improvement of Postsec. Ed. (FIPSE)	D	146,687	51,200	52,400	-94,287	+1,200
51850	Minority Science and Engineering Improvement	D	8,500	8,500	8,500	0	0
51900	International Education & Foreign Language						
51950	Domestic Programs	D	67,000	67,000	80,000	+13,000	+13,000
52000	Overseas Programs	D	10,000	10,000	11,500	+1,500	+1,500
52050	Institute for International Public Policy	D	1,022	1,022	1,500	+478	+478
52100	Subtotal: International Ed and Foreign Language		78,022	78,022	93,000	+14,978	+14,978
52200	Interest Subsidy Grants	D	10,000	5,000	5,000	-5,000	0
52250	Federal TRIO Programs	D	730,000	780,000	800,000	+70,000	+20,000
52300	GEAR UP	D	295,000	227,000	285,000	-10,000	+58,000
52350	Byrd Honors Scholarships	D	41,001	41,001	41,001	0	0
52400	Javits Fellowships	D	10,000	10,000	10,000	0	0
52450	Graduate Assistance in Areas of National Need	D	31,000	31,000	31,000	0	0
52500	Learning Anytime Anywhere Partnerships	D	30,000	0	0	-30,000	0
52550	Teacher Quality Enhancement Grants	D	98,000	54,000	100,000	+2,000	+46,000
52600	Child Care Access Means Parents in School	D	25,000	25,000	25,000	0	0
52650	Demonstration in Disabilities / Higher Education	D	6,000	0	6,000	0	+6,000
52700	Underground Railroad Program	D	1,750	0	1,750	0	+1,750
52850	WEB Based Education Commission	D	250	0	0	-250	0
52900	GPRA data/HEA program evaluation	D	3,000	1,000	1,000	-2,000	0
52950	Thurgood Marshall Scholarships	D	4,000	0	5,000	+1,000	+5,000
53000	Olympic Scholarships	D	1,000	0	1,000	0	+1,000
53100	Total: Higher Education		1,911,710	1,723,223	1,908,151	-3,559	+184,928
53250	Howard University						
53300	Academic Program	D	198,500	198,500	208,500	+10,000	+10,000
53350	Endowment Program	D	3,600	3,600	3,600	0	0
53400	Howard University Hospital	D	30,374	30,374	30,374	0	0
53450	Total: Howard University		232,474	232,474	242,474	+10,000	+10,000

			FY 2001 Comparable	President's Budget Request	House Passed	Difference House / 2001 Comp.	Difference House / Pres. Request
53550	College Housing and Acad. Facilities Loans (CHAFL)	D	762	762	762	0	0
53700	HBCU Capital Financing Program -- Federal Adm.	D	208	208	208	0	0
53750	Education Research, Statistics, and Improvement						
53800	Research and Statistics:						
53900	Research	D	120,567	123,067	147,567	+27,000	+24,500
53950	Regional Educational Laboratories	D	65,000	65,000	70,000	+5,000	+5,000
54000	Statistics	D	80,000	85,000	85,000	+5,000	0
54050	Assessment:						
54100	National Assessment	D	36,000	105,000	107,500	+71,500	+2,500
54150	National Assessment Governing Board	D	4,000	4,053	4,053	+53	0
54200	Subtotal: Assessment		40,000	109,053	111,553	+71,553	+2,500
54250	Total: Research and Statistics		305,567	382,120	414,120	+108,553	+32,000
54300	Fund for the Improvement of Education	D	338,781	0	0	-338,781	0
54350	International Education Exchange	D	10,000	0	0	-10,000	0
54400	Civic Education	D	12,000	0	12,000	0	+12,000
54450	Eisenhower Professional Dvp. Federal Activities	D	23,300	0	0	-23,300	0
54500	Eisenhower Regional Math & Science Ed. Consortia	D	15,000	0	0	-15,000	0
54550	Javits Gifted and Talented Education	D	7,500	0	7,500	0	+7,500
54650	National Writing Project	D	10,000	0	12,000	+2,000	+12,000
54700	Total: ERSI		722,148	382,120	445,620	-276,528	+63,500
54750	Departmental Management						
54800	Program Administration	D	412,196	424,212	427,212	+15,016	+3,000
54850	Office for Civil Rights	D	75,822	79,934	79,934	+4,112	0
54900	Office of the Inspector General	D	36,411	38,720	38,720	+2,309	0
54950	Total: Departmental Management		524,429	542,866	545,866	+21,437	+3,000

			FY 2001 Comparable	President's Budget Request	House Passed	Difference House / 2001 Comp.	Difference House / Pres. Request
55350	Total: Department of Education		44,637,611	47,022,546	51,749,765	+7,112,154	+4,727,219
55400	Current Year		30,056,311	47,022,546	37,150,715	+7,094,404	-9,871,831
55450	FY03		14,581,300	0	14,599,050	+17,750	+14,599,050
55550	RELATED AGENCIES						
55600	Armed Forces Retirement Home						
55650	Operations and Maintenance	D	60,000	61,628	61,628	+1,628	0
55700	Capital Program	D	9,832	9,812	9,812	-20	0
55750	Total: AFRH		69,832	71,440	71,440	+1,608	0
55800	Corporation for National and Community Service¹						
55900	Volunteers in Service to America (VISTA)	D	83,074	82,074	83,074	0	+1,000
55950	National Senior Volunteer Corps						
56000	Foster Grandparents Program	D	98,868	102,868	109,468	+10,600	+6,600
56050	Senior Companion Program	D	40,395	44,395	44,395	+4,000	0
56100	Retired Senior Volunteer Program	D	48,884	54,884	54,884	+6,000	0
56150	Senior Demonstration Program	D	400	400	400	0	0
56200	Subtotal: Senior Volunteers		188,547	202,547	209,147	+20,600	+6,600
56250	Program Administration	D	32,229	32,229	32,229	0	0
56300	Total: Domestic Volunteer Service Programs		303,850	316,850	324,450	+20,600	+7,600
56350	¹ Appropriations for Americorps are provided in the VA-HUD bill.						
56450	Corporation for Public Broadcasting						
56500	FY04 (current request) with FY03 comparable	D	365,000	0	365,000	0	+365,000
56600	FY03 advance with FY02 comparable (NA)	NA	(350,000)	(365,000)	(365,000)	+15,000	0
56700	FY02 advance with FY01 comparable (NA)	NA	(340,000)	(350,000)	(350,000)	+10,000	0
56800	Digitalization program ¹	D	20,000	20,000	25,000	+5,000	+5,000
56900	Subtotal: FY02 appropriation		360,000	20,000	25,000	-335,000	+5,000

56925 ¹ Current Funded

			FY 2001 Comparable	President's Budget Request	House Passed	Difference House / 2001 Comp.	Difference House / Pres. Request
56950	Federal Mediation and Conciliation Service	D	38,200	39,482	39,482	+1,282	0
57000	Federal Mine Safety and Health Review Commission	D	6,320	6,939	6,939	+619	0
57050	Institute of Museum and Library Services	D	207,469	168,078	168,078	-39,391	0
57100	Medicare Payment Advisory Commission	TF	8,000	8,000	8,000	0	0
57150	National Commission on Libraries and Info Science	D	1,495	0	1,000	-495	+1,000
57200	National Council on Disability	D	2,615	2,830	2,830	+215	0
57250	National Education Goals Panel	D	1,500	2,000	0	-1,500	-2,000
57300	National Labor Relations Board	D	216,438	221,438	221,438	+5,000	0
57450	National Mediation Board	D	10,400	10,635	10,635	+235	0
57500	Occupational Safety and Health Review Commission	D	8,720	8,964	8,964	+244	0
57550	Railroad Retirement Board						
57600	Dual Benefits Payments Account	D	160,000	146,000	146,000	-14,000	0
57650	Less Income Tax Receipts on Dual Benefits	D	-10,000	-9,000	-9,000	+1,000	0
57700	Subtotal: Dual Benefits		150,000	137,000	137,000	-13,000	0
57750	Federal Payment to the RR Retirement Account	M	150	150	150	0	0
57850	Limitation on Administration	TF	95,000	97,700	97,700	+2,700	0
57900	Inspector General	TF	5,700	6,480	6,042	+342	-438
57950	Social Security Administration						

			FY 2001 Comparable	President's Budget Request	House Passed	Difference House / 2001 Comp.	Difference House / Pres. Request
58000	Payments to Social Security Trust Funds	M	20,400	434,400	434,400	+414,000	0
58050	Special Benefits for Disabled Coal Miners						
58100	Benefit payments	M	484,078	440,931	440,931	-43,147	0
58150	Administration	M	5,670	5,909	5,909	+239	0
58200	Subtotal: Black Lung, FY02 Program level		489,748	446,840	446,840	-42,908	0
58250	Less funds advanced in prior year	M	-124,000	-114,000	-114,000	+10,000	0
58300	Total, Black Lung, current request, FY02		365,748	332,840	332,840	-32,908	0
58350	New advances, 1st quarter FY03	M	114,000	108,000	108,000	-6,000	0
58400	Supplemental Security Income						
58450	Federal benefit payments	M	30,483,000	29,046,000	29,046,000	-1,437,000	0
58500	Beneficiary services	M	71,000	37,412	37,412	-33,588	0
58550	Research and demonstration	M	30,000	30,000	30,000	0	0
58650	Administration	D	2,349,000	2,627,000	2,627,000	+278,000	0
58700	Subtotal: SSI program level		32,933,000	31,740,412	31,740,412	-1,192,588	0
58750	Less funds advanced in prior year	M	-9,890,000	-10,470,000	-10,470,000	-580,000	0
58800	Subtotal: regular SSI current year		23,043,000	21,270,412	21,270,412	-1,772,588	0
58850	Additional CDR funding1	D	210,000	200,000	200,000	-10,000	0
58900	User Fee Activities	D	91,000	100,000	100,000	+9,000	0
58950	Total: SSI, current request		23,344,000	21,570,412	21,570,412	-1,773,588	0
59000	New advance, 1st quarter, FY03	M	10,470,000	10,790,000	10,790,000	+320,000	0
59100	Limitation on Administrative Expenses						
59150	OASDI Trust Funds	TF	3,138,200	3,212,200	3,212,200	+74,000	0
59200	HI/SMI Trust Funds	TF	1,094,000	1,194,000	1,194,000	+100,000	0
59250	Social Security Advisory Board	TF	1,800	1,800	1,800	0	0
59300	SSI	TF	2,349,000	2,627,000	2,627,000	+278,000	0
59350	Subtotal: Regular LAE		6,583,000	7,035,000	7,035,000	+452,000	0
59400	User Fee Activities (SSI)	TF	91,000	100,000	100,000	+9,000	0
59450	Total: Regular LAE		6,674,000	7,135,000	7,135,000	+461,000	0

			FY 2001 Comparable	President's Budget Request	House Passed	Difference House / 2001 Comp.	Difference House / Pres. Request
59500	Additional CDR funding ¹						
59550	OASDI	TF	240,000	233,000	233,000	-7,000	0
59600	SSI	TF	210,000	200,000	200,000	-10,000	0
59650	Subtotal: CDR funding		450,000	433,000	433,000	-17,000	0
59700	Total, LAE		7,124,000	7,568,000	7,568,000	+444,000	0
59800	¹ Two year availability						
59850	Office of Inspector General						
59900	Federal Funds	D	16,944	19,000	19,000	+2,056	0
59950	Trust Funds	TF	52,500	56,000	56,000	+3,500	0
60000	Total: Office of Inspector General		69,444	75,000	75,000	+5,556	0
60050	Federal Funds		16,944	19,000	19,000	+2,056	0
60100	Trust Funds		52,500	56,000	56,000	+3,500	0
60350	Adjustment: Trust fund transfers from general revenues	TF	-2,650,000	-2,927,000	-2,927,000	-277,000	0
60400	Total: Social Security Administration		38,857,592	37,951,652	37,951,652	-905,940	0
60500	Federal funds		34,331,092	33,254,652	33,254,652	-1,076,440	0
60550	Current year		23,747,092	22,356,652	22,356,652	-1,390,440	0
60600	New advances, 1st quarter		10,584,000	10,898,000	10,898,000	+314,000	0
60650	Trust funds		4,526,500	4,697,000	4,697,000	+170,500	0
60750	United States Institute of Peace	D	15,000	15,207	15,000	0	-207
60800	Total: Related agencies		40,383,281	39,084,845	39,460,800	-922,481	+375,955
60900	Federal Funds		35,748,081	34,275,665	34,652,058	-1,096,023	+376,393
60950	Current Year		24,799,081	23,377,665	23,389,058	-1,410,023	+11,393
61000	2003 Advance		10,584,000	10,898,000	10,898,000	+314,000	0
61050	2004 Advance		365,000	0	365,000	0	+365,000
61100	Trust Funds		4,635,200	4,809,180	4,808,742	+173,542	-438

		FY 2001 Comparable	President's Budget Request	House Passed	Difference House / 2001 Comp.	Difference House / Pres. Request
61136	RECAP #1					
61138	Summary					
61140	Title I -- Department of Labor:					
61150	Federal Funds	10,186,188	9,950,544	10,539,047	+352,859	+588,503
61160	Current Year	7,723,188	9,950,544	8,441,047	+717,859	-1,509,497
61170	2003 Advance	2,463,000	0	2,098,000	-365,000	+2,098,000
61180	Trust Funds	3,511,591	3,560,322	3,560,360	+48,769	+38
61190	Title I Total	13,697,779	13,510,866	14,099,407	+401,628	+588,541
61200	Title II -- Department of Health and Human Services					
61210	Federal Funds	264,004,420	297,730,862	299,138,256	+35,133,836	+1,407,394
61220	Current year	223,630,969	248,274,925	248,282,319	+24,651,350	+7,394
61230	2003 Advance	40,373,451	49,455,937	50,855,937	+10,482,486	+1,400,000
61240	Trust Funds	2,250,763	2,360,323	2,370,323	+119,560	+10,000
61250	Title II Total	266,255,183	300,091,185	301,508,579	+35,253,396	+1,417,394
61260	Title III -- Department of Education					
61270	Federal Funds	44,637,611	47,022,546	51,749,765	+7,112,154	+4,727,219
61280	Current Year	30,056,311	47,022,546	37,150,715	+7,094,404	-9,871,831
61290	2003 Advance	14,581,300	0	14,599,050	+17,750	+14,599,050
61300	Title IV -- Related Agencies:					
61310	Federal Funds	35,748,081	34,275,665	34,652,058	-1,096,023	+376,393
61320	Current Year	24,799,081	23,377,665	23,389,058	-1,410,023	+11,393
61330	2003 advance	10,584,000	10,898,000	10,898,000	+314,000	0

		FY 2001 Comparable	President's Budget Request	House Passed	Difference House / 2001 Comp.	Difference House / Pres. Request
61340	2004 advance	365,000	0	365,000	0	+365,000
61350	Trust Funds	4,635,200	4,809,180	4,808,742	+173,542	-438
61360	Title IV Total	40,383,281	39,084,845	39,460,800	-922,481	+375,955
61400	Total, all titles:					
61500	Federal Funds	354,576,300	388,979,617	396,079,126	+41,502,826	+7,099,509
61600	Current year	286,209,549	328,625,680	317,263,139	+31,053,590	-11,362,541
61650	2003 advance	68,001,751	60,353,937	78,450,987	+10,449,236	+18,097,050
61700	2004 advance	365,000	0	365,000	0	+365,000
61800	Trust Funds	10,397,554	10,729,825	10,739,425	+341,871	+9,600
61810	Current year	10,397,554	10,729,825	10,739,425	+341,871	+9,600
61840	Grand Total	364,973,854	399,709,442	406,818,551	+41,844,697	+7,109,109
61850	BUDGET ENFORCEMENT ACT RECAP (#2)					
61900	Federal Funds (all years)	354,576,300	388,979,617	396,079,126	+41,502,826	+7,099,509
61910	Trust Funds (all years)	10,397,554	10,729,825	10,739,425	+341,871	+9,600
61920	Grand Total	364,973,854	399,709,442	406,818,551	+41,844,697	+7,109,109
62000	Mandatory, total in bill	255,313,074	283,380,686	283,320,801	+28,007,727	-59,885
62050	Less advances for subsequent years	-49,527,451	-60,353,937	-60,353,937	-10,826,486	0
62100	Plus advances provided in prior years	42,791,003	49,527,451	49,527,451	+6,736,448	0
62150	Total: Mandatory, current year	248,576,626	272,554,200	272,494,315	+23,917,689	-59,885
62200	Discretionary, total in bill	109,660,780	116,328,756	123,497,750	+13,836,970	+7,168,994
62300	Less advances for subsequent years	-18,839,300	0	-18,462,050	+377,250	-18,462,050
62350	Plus advances provided in prior years	18,953,435	18,824,300	18,824,300	-129,135	0
62360	Subtotal: Discretionary, current year	109,774,915	135,153,056	123,860,000	+14,085,085	-11,293,056
62400	Scorekeeping adjustments:					

		FY 2001 Comparable	President's Budget Request	House Passed	Difference House / 2001 Comp.	Difference House / Pres. Request
62410	Less TF advances for subsequent years	0	0	0	0	0
62420	Plus TF advances provided in prior years	0	0	0	0	0
62450	Prior year outlays	0	0	0	0	0
62460	Prior year outlays (crime trust)	0	0	0	0	0
62500	Adjustment to balance with 2001 bill	-2,061	0	0	+2,061	0
62600	Adjustment for legislative cap on Title XX SSBGs	0	0	0	0	0
62650	SSA User Fee Collection	-91,000	-100,000	-100,000	-9,000	0
62700	Sec. 515 - SSA User Fee Collection	-10,000	0	0	+10,000	0
62725	Title XX	25,000	0	0	-25,000	0
62730	TANF Transfer	0	0	0	0	0
62750	SSA State Reimbursement	-295,000	0	0	+295,000	0
62800	ATB Program Admin	0	0	0	0	0
62900	Welfare to work and child support	-50,000	0	0	+50,000	0
62950	Sec. 215 NIH delay in obligations	0	0	0	0	0
63000	Health care fraud and abuse limitation	0	0	-35,000	-35,000	-35,000
63100	Title VI - Mark-to-Market	0	0	-354,000	-354,000	-354,000
63750	Total: Discretionary, current year	109,351,854	135,053,056	123,371,000	+14,019,146	-11,682,056
63850	Grand total, current year	357,928,480	407,607,256	395,865,315	+37,936,835	-11,741,941